

CONSORTIUM REVIEWED BY: _____

**CALSAWS MAINTENANCE & ENHANCEMENTS (M&E) AGREEMENT
BETWEEN CALSAWS
CONSORTIUM AND
DELOITTE CONSULTING LLP**

Change Order Number Six

CALSAWS MAINTENANCE & ENHANCEMENTS (M&E) AGREEMENT (“AGREEMENT”), ENTERED INTO BY AND BETWEEN THE CALSAWS CONSORTIUM (“CONSORTIUM”), A CALIFORNIA JOINT POWERS AUTHORITY, AND DELOITTE CONSULTING LLP (“CONTRACTOR”) FOR THE PROVISION OF THE CALIFORNIA STATEWIDE AUTOMATED WELFARE SYSTEM (“CALSAWS”).

Pursuant to Subsection 8.2 (Issuance of Change Orders) of Section 8 (Change Orders) in the CalSAWS Maintenance and Enhancements (“M&E”) Agreement, Consortium and Contractor agree to modify the Agreement to include changes that do not materially affect the scope of work, term, payments, or any term or condition of the Agreement except as provided in this Change Order Number Six. Consortium and Contractor hereby agree to the following modifications to the Agreement:

1. In Section 7.1.3 Change Order Maximum, Consortium has allotted funding that may be used toward future M&E One-Time Services, when the allocation for which is approved by the Consortium Executive Director and Deloitte's Managing Director or their respective designees.
2. This Change Order Number Six requests Two Hundred Three Thousand, Six Hundred Seventeen Dollars (\$203,617) to be used for additional M&E One-Time Services Charge hours for Work related to Refugee Cash Assistance Eligibility Change requested by the Consortium. The estimated effort, prices, and assumptions for this M&E One-Time Services Charge are set forth in Attachment 1 Refugee Cash Assistance Eligibility Change Pricing Schedule. M&E One-Time Services Charges related to the Refugee Cash Assistance Eligibility Change will be conducted and invoiced on a monthly basis according to the rates and charges in the pricing schedule in an amount not to exceed Two Hundred Three Thousand, Six Hundred Seventeen Dollars (\$203,617).
3. This Change Order Number Six requests Four Million Four Hundred Ten Thousand, Two Hundred Fifty-Two Dollars (\$4,410,252) to be used for additional M&E One-Time Services Charge hours for Work related to National Accuracy Clearinghouse (NAC) Automation requested by the Consortium. The estimated effort, prices, and assumptions for this M&E One-Time Services Charge are set forth in Attachment 2 National Accuracy Clearinghouse (NAC) Automation Pricing Schedule. M&E One-Time Services Charges related to the National Accuracy Clearinghouse (NAC) Automation will be conducted and invoiced on a monthly basis according to the rates and charges in the pricing schedule in an amount not to exceed Four Million Four Hundred Ten Thousand, Two Hundred Fifty-Two Dollars (\$4,410,252).
4. This Change Order Number Six requests Seven Hundred Seventy-Four Thousand, Three Hundred Seventy-Two Dollars (\$774,372) to be used for additional M&E One-Time Services Charge hours for Work related to CFAP Expansion requested by the Consortium. The estimated effort, prices, and assumptions for this M&E One-Time Services Charge are set forth in Attachment 3 CFAP Expansion Pricing Schedule. M&E One-Time Services Charges related to the CFAP Expansion will be conducted and invoiced on a monthly basis according to the rates and charges in the pricing schedule in an amount not to exceed Seven Hundred Seventy-Four Thousand, Three Hundred Seventy-Two Dollars (\$774,372).
5. Additionally, this Change Order Number Six requests One Million, Six Hundred Forty-Eight Thousand, Five Hundred Eighty-Seven Dollars (\$1,648,587) to be used for additional M&E One-Time Services Charge hours for Work related to M&E Services for additional System

Change Requests (SCRs) in SFY 25/26 with holdback to be released in SFY 26/27 requested by the Consortium. The estimated effort, prices, and assumptions for this M&E One-Time Services Charges are set forth in the Attachment 4 M&E Application Maintenance Pricing Schedule. M&E One-Time Services Charges related to the additional SCRs will be conducted and invoiced on a monthly basis according to the rates and charges in the pricing schedule in an amount not to exceed One Million, Six Hundred Forty-Eight Thousand, Five Hundred Eighty-Seven Dollars (\$1,648,587).

6. Using the County purchase process, the Counties defined in the table below have purchased services directly related to the development and implementation of the CalSAWS System. This Change Order Number Six requests Four Hundred Eighty-One Thousand, Eight Hundred Thirteen Dollars (\$481,813) to be used for the following purchases that are funded and approved by the individual Counties and are incorporated into the CalSAWS M&E:

CPO ID	County	Service Description	Value
ME-SD-03-2025	San Diego	PBDS Transition to Deloitte	\$70,226.00
ME-LA-04-2025	Los Angeles	PBDS Transition to Deloitte	\$238,040.00
ME-SF-02-2025	San Francisco	SF- Request Automated Functionality for GA/GR Intake Interview No-Shows	\$173,547.00

7. Subsequent to the approval of this Change Order Number Six, the balance remaining from the Eighty Million, Eight Hundred Forty-Two Thousand, Thirty-One Dollars (\$80,842,031) in Agreement Paragraph 7.1.3 - Change Order Maximum of approved but unallocated funds for future work to be allocated will be Forty Four Million, One Hundred Sixty-Four Thousand, Nine Hundred Thirty Dollars and Seventy-Six Cents (\$44,164,930.76).
8. The combined total amount of funds for additional M&E One-Time Services requested pursuant to this Change Order is Seven Million, Five Hundred Eighteen Thousand, Six Hundred Forty-One Dollars (\$7,518,641).

This Change Order Number Six is effective as of February 20, 2026 (the “Effective Date”).

Except as provided in this Change Order Number Six, all other terms and conditions of the Agreement shall remain in full force and effect.

DELOITTE CONSULTING LLP

CALSAWS CONSORTIUM

Dated: _____

Dated: _____

By: _____

Rajesh Tahaliyani,
Contractor Managing Director

By: _____

Michael Sylvester, Consortium Chair

By: _____

Julia Erdkamp, CalSAWS Executive
Director

Approved As To Form:

By: _____

Kronick Moskowitz Tiedemann & Girard,
Consortium Legal Counsel